

OCOSINGO
CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$1,607,847,339.80	\$133,987,278.32	\$133,987,278.32	\$133,987,278.32	\$133,987,278.32	\$133,987,278.32	\$133,987,278.32	\$133,987,278.32	\$133,987,278.32	\$133,987,278.32	\$133,987,278.32	\$133,987,278.32	\$133,987,278.28
SERVICIOS PERSONALES	\$167,146,747.68	\$13,928,895.64	\$13,928,895.64	\$13,928,895.64	\$13,928,895.64	\$13,928,895.64	\$13,928,895.64	\$13,928,895.64	\$13,928,895.64	\$13,928,895.64	\$13,928,895.64	\$13,928,895.64	\$13,928,895.64
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	\$125,085,061.44	\$10,423,755.12	\$10,423,755.12	\$10,423,755.12	\$10,423,755.12	\$10,423,755.12	\$10,423,755.12	\$10,423,755.12	\$10,423,755.12	\$10,423,755.12	\$10,423,755.12	\$10,423,755.12	\$10,423,755.12
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$407,400.00	\$33,950.00	\$33,950.00	\$33,950.00	\$33,950.00	\$33,950.00	\$33,950.00	\$33,950.00	\$33,950.00	\$33,950.00	\$33,950.00	\$33,950.00	\$33,950.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$27,892,878.24	\$2,324,406.52	\$2,324,406.52	\$2,324,406.52	\$2,324,406.52	\$2,324,406.52	\$2,324,406.52	\$2,324,406.52	\$2,324,406.52	\$2,324,406.52	\$2,324,406.52	\$2,324,406.52	\$2,324,406.52
SEGURIDAD SOCIAL	\$660,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$11,301,408.00	\$941,784.00	\$941,784.00	\$941,784.00	\$941,784.00	\$941,784.00	\$941,784.00	\$941,784.00	\$941,784.00	\$941,784.00	\$941,784.00	\$941,784.00	\$941,784.00
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$1,800,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00
MATERIALES Y SUMINISTROS	\$9,641,600.00	\$803,466.67	\$803,466.67	\$803,466.67	\$803,466.67	\$803,466.67	\$803,466.67	\$803,466.67	\$803,466.67	\$803,466.67	\$803,466.67	\$803,466.67	\$803,466.63
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$1,016,000.00	\$84,666.67	\$84,666.67	\$84,666.67	\$84,666.67	\$84,666.67	\$84,666.67	\$84,666.67	\$84,666.67	\$84,666.67	\$84,666.67	\$84,666.67	\$84,666.63
ALIMENTOS Y UTENSILIOS	\$100,000.00	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$47,500.00	\$3,958.33	\$3,958.33	\$3,958.33	\$3,958.33	\$3,958.33	\$3,958.33	\$3,958.33	\$3,958.33	\$3,958.33	\$3,958.33	\$3,958.33	\$3,958.33
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$167,000.00	\$13,916.67	\$13,916.67	\$13,916.67	\$13,916.67	\$13,916.67	\$13,916.67	\$13,916.67	\$13,916.67	\$13,916.67	\$13,916.67	\$13,916.67	\$13,916.67
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,295,600.00	\$357,966.67	\$357,966.67	\$357,966.67	\$357,966.67	\$357,966.67	\$357,966.67	\$357,966.67	\$357,966.67	\$357,966.67	\$357,966.67	\$357,966.67	\$357,966.67
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$2,120,000.00	\$176,666.67	\$176,666.67	\$176,666.67	\$176,666.67	\$176,666.67	\$176,666.67	\$176,666.67	\$176,666.67	\$176,666.67	\$176,666.67	\$176,666.67	\$176,666.67
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$1,895,500.00	\$157,958.33	\$157,958.33	\$157,958.33	\$157,958.33	\$157,958.33	\$157,958.33	\$157,958.33	\$157,958.33	\$157,958.33	\$157,958.33	\$157,958.33	\$157,958.33
SERVICIOS GENERALES	\$10,623,589.98	\$885,299.11	\$885,299.17	\$885,299.17	\$885,299.17	\$885,299.17	\$885,299.17	\$885,299.17	\$885,299.17	\$885,299.17	\$885,299.17	\$885,299.17	\$885,299.17
SERVICIOS BÁSICOS	\$471,200.00	\$39,266.63	\$39,266.67	\$39,266.67	\$39,266.67	\$39,266.67	\$39,266.67	\$39,266.67	\$39,266.67	\$39,266.67	\$39,266.67	\$39,266.67	\$39,266.67
SERVICIOS DE ARRENDAMIENTO	\$510,000.00	\$42,500.00	\$42,500.00	\$42,500.00	\$42,500.00	\$42,500.00	\$42,500.00	\$42,500.00	\$42,500.00	\$42,500.00	\$42,500.00	\$42,500.00	\$42,500.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$527,400.00	\$43,950.00	\$43,950.00	\$43,950.00	\$43,950.00	\$43,950.00	\$43,950.00	\$43,950.00	\$43,950.00	\$43,950.00	\$43,950.00	\$43,950.00	\$43,950.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$8,700.00	\$725.00	\$725.00	\$725.00	\$725.00	\$725.00	\$725.00	\$725.00	\$725.00	\$725.00	\$725.00	\$725.00	\$725.00
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$560,100.00	\$46,675.00	\$46,675.00	\$46,675.00	\$46,675.00	\$46,675.00	\$46,675.00	\$46,675.00	\$46,675.00	\$46,675.00	\$46,675.00	\$46,675.00	\$46,675.00

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CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$405,000.00	\$33,750.00	\$33,750.00	\$33,750.00	\$33,750.00	\$33,750.00	\$33,750.00	\$33,750.00	\$33,750.00	\$33,750.00	\$33,750.00	\$33,750.00	\$33,750.00
SERVICIOS DE TRASLADO Y VIÁTICOS	\$473,700.00	\$39,475.00	\$39,475.00	\$39,475.00	\$39,475.00	\$39,475.00	\$39,475.00	\$39,475.00	\$39,475.00	\$39,475.00	\$39,475.00	\$39,475.00	\$39,475.00
SERVICIOS OFICIALES	\$7,003,419.98	\$583,618.35	\$583,618.33	\$583,618.33	\$583,618.33	\$583,618.33	\$583,618.33	\$583,618.33	\$583,618.33	\$583,618.33	\$583,618.33	\$583,618.33	\$583,618.33
OTROS SERVICIOS GENERALES	\$664,070.00	\$55,339.13	\$55,339.17	\$55,339.17	\$55,339.17	\$55,339.17	\$55,339.17	\$55,339.17	\$55,339.17	\$55,339.17	\$55,339.17	\$55,339.17	\$55,339.17
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$54,409,917.38	\$4,534,159.80	\$4,534,159.78	\$4,534,159.78	\$4,534,159.78	\$4,534,159.78	\$4,534,159.78	\$4,534,159.78	\$4,534,159.78	\$4,534,159.78	\$4,534,159.78	\$4,534,159.78	\$4,534,159.78
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$25,818,231.71	\$2,151,519.30	\$2,151,519.31	\$2,151,519.31	\$2,151,519.31	\$2,151,519.31	\$2,151,519.31	\$2,151,519.31	\$2,151,519.31	\$2,151,519.31	\$2,151,519.31	\$2,151,519.31	\$2,151,519.31
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES	\$28,591,685.67	\$2,382,640.50	\$2,382,640.47	\$2,382,640.47	\$2,382,640.47	\$2,382,640.47	\$2,382,640.47	\$2,382,640.47	\$2,382,640.47	\$2,382,640.47	\$2,382,640.47	\$2,382,640.47	\$2,382,640.47
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$396,487.16	\$33,040.56	\$33,040.60	\$33,040.60	\$33,040.60	\$33,040.60	\$33,040.60	\$33,040.60	\$33,040.60	\$33,040.60	\$33,040.60	\$33,040.60	\$33,040.60
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$396,487.16	\$33,040.56	\$33,040.60	\$33,040.60	\$33,040.60	\$33,040.60	\$33,040.60	\$33,040.60	\$33,040.60	\$33,040.60	\$33,040.60	\$33,040.60	\$33,040.60
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIÓN PÚBLICA	\$60,058,976.60	\$5,004,914.79	\$5,004,914.71	\$5,004,914.71	\$5,004,914.71	\$5,004,914.71	\$5,004,914.71	\$5,004,914.71	\$5,004,914.71	\$5,004,914.71	\$5,004,914.71	\$5,004,914.71	\$5,004,914.71
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$57,708,976.60	\$4,809,081.42	\$4,809,081.38	\$4,809,081.38	\$4,809,081.38	\$4,809,081.38	\$4,809,081.38	\$4,809,081.38	\$4,809,081.38	\$4,809,081.38	\$4,809,081.38	\$4,809,081.38	\$4,809,081.38
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$2,350,000.00	\$195,833.37	\$195,833.33	\$195,833.33	\$195,833.33	\$195,833.33	\$195,833.33	\$195,833.33	\$195,833.33	\$195,833.33	\$195,833.33	\$195,833.33	\$195,833.33
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES Y APORTACIONES	\$1,305,570,021.00	\$108,797,501.75	\$108,797,501.75	\$108,797,501.75	\$108,797,501.75	\$108,797,501.75	\$108,797,501.75	\$108,797,501.75	\$108,797,501.75	\$108,797,501.75	\$108,797,501.75	\$108,797,501.75	\$108,797,501.75

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CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$1,305,570,021.00	\$108,797,501.75	\$108,797,501.75	\$108,797,501.75	\$108,797,501.75	\$108,797,501.75	\$108,797,501.75	\$108,797,501.75	\$108,797,501.75	\$108,797,501.75	\$108,797,501.75	\$108,797,501.75	\$108,797,501.75
DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00